

Exhibit E: Lever Machine Replacement Time line (Plan A)

ID	edecessc	Task Name	Resource Names	Duration	Estimated Start	Estimated Finish
1		Electronic Voting Machine Implementation Plan		632 days	Mon 8/6/07	Tue 1/5/10
2		Prepare Draft Master Timeline and present to SBOE	NYSTEC,BOE	41 days	Mon 8/6/07	Mon 10/1/07
3		Voting Machine Procurement - Planning		396 days	Mon 8/13/07	Mon 2/16/09
4		Develop Volume Requirements for ordering machines - AIR Study		66 days	Mon 8/13/07	Mon 11/12/07
5		Proposed draft regulation posted for public comment (done)	BOE Ops	1 day	Mon 8/13/07	Mon 8/13/07
6	5	Review comments and propose recommendation to State Board	BOE Ops	30 days	Tue 9/18/07	Mon 10/29/07
7	6	State Board meeting to adopt final regulation	BOE Executive	10 days	Tue 10/30/07	Mon 11/12/07
8		Develop Policies and Procedures for voting machine implementation		396 days	Mon 8/13/07	Mon 2/16/09
9		Develop Escrow Requirements		270 days	Tue 2/5/08	Mon 2/16/09
18		Develop SBOE Guidelines for Complaint Procedures	BOE Ops	135 days	Mon 8/13/07	Fri 2/15/08
23		Develop guidelines for county grants program using HAVA & state funding to improve access to Polling Places	BOE NVRA/PIO	45 days	Mon 8/13/07	Fri 10/12/07
24		Create grant program for county participation in polling place access for disabled (Done)	BOE NVRA/PIO	2 days	Mon 8/13/07	Tue 8/14/07
25		Assemble county feed back on polling place accessibility	BOE NVRA/PIO	45 days	Mon 8/13/07	Fri 10/12/07
26		Allocate state and federal grant awards to counties for polling place modification to improve access	BOE NVRA/PIO	45 days	Mon 8/13/07	Fri 10/12/07
27		Develop Training Guidelines for New Voting System	BOE NVRA/PIO	207 days	Mon 8/13/07	Tue 5/27/08
43		Develop Public Communication Plan	BOE NVRA/PIO	242 days	Mon 8/13/07	Tue 7/15/08
58		Develop Procedures relating to Voting Machines		243 days	Mon 8/13/07	Wed 7/16/08
59		Develop best practices manual for testing and acceptance of machines for counties		152 days	Mon 8/13/07	Tue 3/11/08
60		Create recommended acceptance testing procedures	NYSTEC	137 days	Mon 8/13/07	Tue 2/19/08
61		Create standardized forms for Logic and Accuracy (L&A) testing as required by SBOE	BOE Ops,NYSTEC	137 days	Mon 8/13/07	Tue 2/19/08
69		Validating voting machine vendors acceptance testing plans		36 days	Thu 12/20/07	Thu 2/7/08
70		Obtain Acceptance Testing docs and checklists from voting machine vendors	BOE Ops	16 days	Thu 12/20/07	Thu 1/10/08
71		EMS	BOE Ops	16 days	Thu 12/20/07	Thu 1/10/08
72		Voting Machine & related devices	BOE Ops	16 days	Thu 12/20/07	Thu 1/10/08
73	70	Complete a dry run of accept testing procedures using actual voting machine (re-do as necessary to test revisions)	NYSTEC,BOE Ops	5 days	Fri 1/11/08	Thu 1/17/08
74	73	Write up findings on completeness of checklists and level of effort required	NYSTEC,BOE Ops	5 days	Fri 1/18/08	Thu 1/24/08
75	73	Evaluate Hash Checking requirements and the necessary tools & training skill set	NYSTEC,BOE Ops	5 days	Fri 1/18/08	Thu 1/24/08
76	74	Provide copies of draft to vendors for their review and revisions, if necessary	BOE Ops	5 days	Fri 1/25/08	Thu 1/31/08
77	76	Follow-up meetings with vendors to discuss findings	Voting Sys Vendor,BOE Ops	5 days	Fri 2/1/08	Thu 2/7/08
78		Asset Management		152 days	Mon 8/13/07	Tue 3/11/08
85		Develop Acceptance Process	County	243 days	Mon 8/13/07	Wed 7/16/08
102		Develop guidelines for "best practices for room storage and use"		189 days	Mon 8/13/07	Thu 5/1/08
137		Develop Guidelines and Complete Vendor Survey of Polling Places	Voting Sys Vendor	140 days	Mon 8/13/07	Fri 2/22/08
144		Develop SBOE Guidelines for Quarterly Testing and Maintenance of Voting Machines		140 days	Mon 8/13/07	Fri 2/22/08
148		Conduct NY State Certification of Electronic Voting Machines		337 days	Mon 8/13/07	Tue 11/25/08
240		Voting Machine Ordering & Delivery		567 days	Mon 8/13/07	Tue 10/13/09
241		Assist Counties With Ordering Machines (Dates are TBD due to Suspended tests)		412 days	Mon 8/13/07	Tue 3/10/09
242		Provide Contracts for Counties to procure voting systems (New Solicitation)		105 days	Wed 9/12/07	Tue 2/5/08
251		Prepare Ordering Packet and informational materials for Counties	BOE Ops & OGS	180 days	Mon 8/13/07	Fri 4/18/08
258	250,238	Return final ordering information to OGS (tied to when machines are certified)	County	30 days	Wed 9/24/08	Tue 11/4/08
259		Coordinate County Orders	BOE Ops & OGS	412 days	Mon 8/13/07	Tue 3/10/09
260	258	BOE to Process Certificates at DOB to ensure funds are available to place orders (Done)		22 days	Wed 11/5/08	Thu 12/4/08
261	258	Create list of non-compliance & deliver to BOE	OGS	1 day	Wed 11/5/08	Wed 11/5/08
262	258	Select Machine for common submission Counties	BOE Executive	5 days	Wed 11/5/08	Tue 11/11/08
263	258	Collect Orders for common submission counties from BOE	OGS	5 days	Wed 11/5/08	Tue 11/11/08
264	258	Record requisitions and purchase order processing	OGS	30 days	Wed 11/5/08	Tue 12/16/08
265	264	Issue Purchase Orders	OGS	30 days	Wed 12/17/08	Tue 1/27/09
266	265	Voting System Vendor accepts Purchase Order and negotiates individual county contracts including delivery dates	Voting Sys Vendor	30 days	Wed 1/28/09	Tue 3/10/09
267		Begin individual training program coordination with each county		207 days	Mon 8/13/07	Tue 5/27/08
293		Develop process for change notices (Done)	OGS	43 days	Mon 8/13/07	Wed 10/10/07
294		Develop Process for receiving (Done)	OGS	43 days	Mon 8/13/07	Wed 10/10/07
295		Delivery - Note actual delivery date will be negotiated with each system vendor and county at time of PO	Voting Sys Vendor	155 days	Wed 3/11/09	Tue 10/13/09
308	307	On-going Support Activities		60 days	Wed 10/14/09	Tue 1/5/10
309		Quarterly Maintenance of Voting Systems when not in use	County	60 days	Wed 10/14/09	Tue 1/5/10
310	307	Election Activities (All dates are TBD until Delivery dates are known)		30 days	Wed 10/14/09	Tue 11/24/09