

Exhibit C: Proposed NYSBOE Ballot Marking Certification Testing & Electronic Voting System Implementation Master Timeline (Plan B)

ID	Task Name	Estimated Start Date	Estimated Finish Date
1	<b>Lot 2 - Electronic Ballot Marking Device Implementation Plan</b>	<b>Mon 8/13/07</b>	<b>Thu 7/31/08</b>
2	<b>Provide Contracts for Counties to procure voting systems</b>	<b>Wed 9/12/07</b>	<b>Tue 2/26/08</b>
3	Resolve Issues in contract language & Ballot Marking Requirements	Wed 9/12/07	Wed 10/10/07
4	Prepare & Distribute Solicitation	Thu 10/11/07	Wed 10/17/07
5	Advertisement in Contract Reporter (Done)	Mon 9/24/07	Mon 9/24/07
6	Bid Opening Date (duration mandated by law)	Thu 10/18/07	Thu 11/15/07
7	Contract negotiations with individual voting system vendors	Fri 11/16/07	Fri 1/18/08
8	BOE Review & Sign-off	Mon 1/21/08	Tue 1/22/08
9	Contract is sent to OSC for Approval (assumes 30 day approval process)	Wed 1/23/08	Mon 2/25/08
10	Contract is complete	Tue 2/26/08	Tue 2/26/08
11	<b>Conduct NY State Testing of Electronic Ballot Marking Devices</b>	<b>Thu 12/27/07</b>	<b>Thu 2/28/08</b>
12	<b>Determine which Ballot Marking Devices will be in scope for testing and begin initial review</b>	<b>Thu 12/27/07</b>	<b>Fri 1/11/08</b>
13	Vendors submit in scope systems for testing (10 days after bid opening date)	Thu 12/27/07	Thu 1/10/08
14	Planning for and testing may begin (ITA contract finalized and available for testing on 12/07/07)	Thu 1/10/08	Fri 1/11/08
15	<b>Test Phase</b>	<b>Tue 1/8/08</b>	<b>Thu 2/21/08</b>
16	Test Plan Preparation	Tue 1/8/08	Thu 1/10/08
17	<b>Final Test Run (Run for Record - all changes frozen)</b>	<b>Mon 1/28/08</b>	<b>Thu 2/21/08</b>
18	Test all Systems	Mon 1/28/08	Thu 2/21/08
19	<b>Documentation Phase</b>	<b>Fri 2/22/08</b>	<b>Mon 2/25/08</b>
20	Preparation of final test results	Fri 2/22/08	Fri 2/22/08
21	Submit final test results to SBOE Executive Board	Mon 2/25/08	Mon 2/25/08
22	<b>Complete Recommendation of Vendor-Machines</b>	<b>Tue 2/26/08</b>	<b>Wed 2/27/08</b>
23	<b>System Recommendations</b>	<b>Tue 2/26/08</b>	<b>Wed 2/27/08</b>
24	Review test results	Tue 2/26/08	Tue 2/26/08
25	Approve/reject machine	Wed 2/27/08	Wed 2/27/08
26	Deliver necessary software to escrow agent	Thu 2/28/08	Thu 2/28/08
27	State Board to approve and provide list of recommended machines to counties to be ordered	Fri 1/25/08	Fri 1/25/08
28	<b>Ballot Marking Device Ordering, Delivery &amp; Acceptance Testing</b>	<b>Mon 8/13/07</b>	<b>Thu 7/31/08</b>
29	<b>Assist Counties With Ordering Machines</b>	<b>Mon 8/13/07</b>	<b>Fri 4/18/08</b>
30	<b>Prepare Ordering Packet and informational materials for Counties</b>	<b>Mon 8/13/07</b>	<b>Fri 4/18/08</b>
31	Create Informational Packet	Mon 8/13/07	Fri 10/12/07
32	<b>Create cost lists &amp; order forms</b>	<b>Mon 8/13/07</b>	<b>Fri 4/18/08</b>
33	Develop process for collecting and accounting for 5% match (Done)	Mon 8/13/07	Mon 9/10/07
34	Collect 5% matching	Mon 8/13/07	Fri 4/18/08
35	Contracts Awarded and in Place (awaiting OSC approval)	Mon 1/28/08	Mon 1/28/08
36	Distribute packets to Counties	Fri 1/25/08	Fri 1/25/08
37	Define County requirements and obtain written proposals from vendors (Service & Support)	Fri 1/25/08	Mon 2/4/08
38	Return ordering information to OGS	Fri 2/1/08	Fri 2/8/08
39	<b>Coordinate County Orders</b>	<b>Mon 2/11/08</b>	<b>Tue 3/11/08</b>
40	BOE to Process Certificates at DOB to ensure funds are available to place orders	Mon 2/11/08	Fri 2/15/08
41	Create list of non-compliance & deliver to BOE	Mon 2/11/08	Mon 2/11/08
42	Select Machine for common submission Counties	Mon 2/11/08	Mon 2/18/08
43	Collect Orders for common submission counties from BOE	Mon 2/11/08	Mon 2/18/08
44	Record requisitions and purchase order processing	Mon 2/11/08	Fri 2/29/08
45	Issue Purchase Orders	Mon 2/11/08	Fri 2/29/08
46	County Board and Voting System Vendor negotiate individual delivery date(s)	Mon 3/3/08	Tue 3/11/08
47	Voting System Vendor accepts Purchase Order	Mon 3/3/08	Tue 3/11/08
48	<b>Delivery - Note actual delivery date will be negotiated with machine vendor at time of PO</b>	<b>Thu 4/3/08</b>	<b>Thu 7/31/08</b>
49	Estimated start time for delivery after PO is finalized (Thirty day estimate for first delivery - actual will)	Thu 4/3/08	Thu 7/31/08
50	Document inventory	Thu 4/3/08	Thu 7/31/08
51	<b>Acceptance Testing of Ballot Marking Devices</b>	<b>Thu 4/3/08</b>	<b>Thu 7/31/08</b>
52	Test each device	Thu 4/3/08	Thu 7/31/08
53	Accept or reject	Thu 4/3/08	Thu 7/31/08